

Conference Report on the Continuation, Capital, and Expansion Budget		FY 07-08		FY 08-09	
<b>129 Certificate of Need (CON) Program</b>		\$852,687	R	\$852,687	R
Provides funding for nine new positions for the Certificate of Need (CON) Program to meet the increased volume of applications, appeals, and determinations related to the development of health care facilities and services: four Project Analysts, two Team Leaders, two Planning Analysts, and one Office Assistant. The funding for these positions will be offset by increased fees that will be deposited in the General Fund as non-tax revenue.		\$28,418	NR		
		9.00		9.00	
<b>130 Construction Program</b>		\$789,720	R	\$789,720	R
Provides funding for eight new positions for the Construction program to provide a more timely review of construction plans for health care and local confinement facilities: one Facility Architect II, two Facility Architectural Supervisor I's, two Building Systems Engineer III's, one Building System Engineer II, one Building System Engineer I, and one Processing Assistant IV. The funding for these positions will be offset by increased fees that will be deposited in the General Fund as non-tax revenue.		\$34,676	NR		
		8.00		8.00	
<b>131 Regulatory and Complaint Staff</b>		\$216,665	R	\$288,887	R
Provides funding to increase staff in the areas of acute health care facilities' regulation and complaint investigations: two Correction Institutional Compliance Inspectors and one Facility Survey Consultant I.		3.00		3.00	
<b>132 Health Care Personnel Registry and Rating System for Adult Care Homes</b>		\$583,000	R	\$803,000	R
Provides funding for fourteen positions and related costs to expand the Health Care Personnel Registry to all unlicensed staff of a health care facility who have direct access to residents, clients, or their property and to implement a Rating System for adult care homes: three Facility Survey Consultant II's and nine Facility Survey Consultant I's, one Processing Assistant V and one Processing Assistant IV.		\$40,274	NR	\$2,750	NR
		13.00		13.00	
<b>133 Technical Assistance for Adult Care Homes</b>				\$500,000	NR
Provides funding in FY 2008-09 to assist adult care homes with the implementation of the adult care home rated certification program					
<b>134 Poison Control Center</b>		\$200,000	NR		
Provides funding to increase the State contract with the Poison Control Center operated by the Carolinas Medical System					